

League of Women Voters of Polk County
Proposed Budget for the Year Ended March 31, 2021
With Comparative Actual Totals for the Year Ended March 31, 2020

	Proposed Budget Year End 3/31/21	Actual Totals Year End 3/31/20
Income		
Dues:		
Individual/Household	\$ 6,180	\$ 6,180
SBA/CATT/LCH	1,450	2,100
Total Dues	<u>7,630</u>	<u>8,280</u>
Programs	<u>6,715</u>	<u>8,084</u>
Total Income	<u>14,345</u>	<u>16,364</u>
Expense		
Affiliation Dues (State & Nat'l)	6,080	4,176
Programs		
Outreach:		
Voter Education/Advocacy	500	465
Events	4,350	4,253
Action Teams/Committees	1,250	203
Total Outreach	<u>6,100</u>	<u>4,921</u>
Operating:		
Conference/Convention	-	290
Insurance	250	186
Merchant Processing Fees	400	355
Membership/Marketing	600	421
Miscellaneous	100	(70)
Postage/Mailing Service/PO Box Rent	300	259
Supplies	210	158
Teleconferencing Fees	180	-
Website	125	100
Total Operating	<u>2,165</u>	<u>1,699</u>
Total Expense	<u>14,345</u>	<u>10,796</u>
Net Income/(Loss)	<u>\$ -</u>	<u>\$ 5,569</u>
Cash on Hand at 3/31/2020:		\$ 20,674