

League of Women Voters of Polk County
Proposed Budget: April 1, 2021 through March 31, 2022

Income/Expense

Income

Contributions

Contributions - General	\$	273
Contributions - Carrie Chapman Catt Level	\$	750
Contributions - Susan B. Anthony Level	\$	2,630
Total Contributions	\$	3,380

Membership Dues

Dues - Individual	\$	4,020
Dues - 2 Member Household	\$	1,260
Total Membership Dues	\$	5,280

Total Income

\$ 8,933

Expense

Affiliation Dues

LWV State Dues	\$	1,755
LWV National Dues	\$	3,744

Total Affiliation Dues

\$ 5,499

Facilities and Equipment

Rent - Storage Unit	\$	575
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Total Facilities and Equipment

\$ 575

Operations

Merchant Processing Fees	\$	180
Postage, Mailing Service	\$	148
Teleconferencing Fees	\$	180
Website	\$	101

Total Operations

\$ 609

Other Types of Expenses

Insurance - D&O	\$	500
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Total Other Types of Expenses

\$ 500

Outreach Expense

Membership Development/Marketing	\$	600
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Outreach Expense

\$ 600

Program Expenses

Committee/Action Team Expense		
Reproductive Health & Justice Committee	\$	175
Climate Action Committee	\$	300
Health Committee	\$	250
Annual Meeting Expense	\$	425

Total Program Expenses

\$ 1,150

Total Expense

\$ 8,933

Net Income

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