

# League of Women Voters of Polk County 2023-2024 Proposed Budget

Proposed Budget  
4/1/23-3/31/24

## Revenue

43400 Contributed income	
43420 Contributions - General	1,200.00
43451 Carrie Chapman Catt Level	750.00
43452 Susan B. Anthony Level	2,500.00
43453 Lois Cowles Harrison Level	1,000.00
<b>Total 43400 Contributed income</b>	<b>5,450.00</b>
47200 Membership Dues Income	
47231 Dues - Individual	3,000.00
47232 Dues - Household	810.00
<b>Total 47200 Membership Dues Income</b>	<b>3,810.00</b>
47300 Event Income	
47341 Annual Meeting Income	4,300.00
<b>Total 47300 Event Income</b>	<b>4,300.00</b>
<b>Total Revenue</b>	<b>13,560.00</b>

## Expenditures

61000 Affiliation Dues Expense	
61010 Affiliation Dues - LWV FL	1,515.00
61020 Affiliation Dues - LWV US	3,200.00
<b>Total 61000 Affiliation Dues Expense</b>	<b>4,715.00</b>
62000 Program/Action Expense	
62100 Climate Action	300.00
62140 DEI	100.00
62300 Health	100.00
62700 Reproductive Health and Justice	250.00
62800 Voter Education Expense	600.00
<b>Total 62000 Program/Action Expense</b>	<b>1,350.00</b>
63000 Event Expense	
63100 Annual Meeting Expense	4,000.00
<b>Total 63000 Event Expense</b>	<b>4,000.00</b>
64000 Promotional/Marketing Expense	
64100 Membership Expense	400.00
64900 Website Expense	101.00
<b>Total 64000 Promotional/Marketing Expense</b>	<b>501.00</b>
65000 General and Administrative Expense	
65250 Insurance	500.00
65300 Licenses and Permits	100.00
65400 Merchant account fees	264.00
65600 Rent - Storage Unit	639.00
65610 Shipping & postage	212.00
65630 Software & apps	1,176.00
65650 Supplies	103.00
<b>Total 65000 General and Administrative Expense</b>	<b>2,994.00</b>
<b>Total Expenditures</b>	<b>13,560.00</b>
<b>Net Revenue</b>	<b>0.00</b>