

**LWV Polk 2025-26 PROPOSED ANNUAL BUDGET**  
**Adopted by LWV Polk Board of Directors April 7, 2025**

**Income**

**43400 Contributed Income**

43420 Contributions – General	0
43451 Carrie Chapman Catt Level	0
43452 Susan B. Anthony Level	0
43453 Lois Cowles Harrison Level	0
43465 Moms with Monitors	0

**Total 43400 Contributed Income** **3,790**

**47200 Membership Dues Income**

47231 Dues – Individual	5,050
47232 Dues – Household	0

**Total 47200 Membership Dues Income** **5,050**

**47300 Event Income**

47341 Annual Meeting Income	2,450
Annual Meeting Brochure Ads	1,750

**Total 47300 Event Income** **4,200**

**48000 Other Income**

New Fundraiser (TBD)	3,000
48440 Name Tag Income	112
T- Shirt Income	25
Grant: Youth Voter (Restricted)	0
Grant: Returning Citizens (Restricted)	0

**Total 48000 Other Income** **3,137**

**TOTAL INCOME** **16,177**

**Expense**

**61000 Affiliation Dues Expense**

61010 Affiliation Dues – LWV FL	2,374
61020 Affiliation Dues – LWV US	1,666

**Total 61000 Affiliation Dues Expense** **4,040**

**62000 Program/Action Expense**

62100 Climate Action	100
62140 Diversity, Equity & Inclusion	100
62210 Gun Safety	250
62300 Healthcare	200
62700 Reproductive Health & Justice	250
62800 Voter Education/Services	600
62810 Youth Voter Grant	0
62820 Returning Citizens Grant	0

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62900 Leadership Training	300
HBCU Scholarship-Requested	250
<b>Total 62000 Program/Action Expense</b>	<b>2,050</b>
<b>63000 Event Expense</b>	
63100 Annual Meeting Expense	3,000
Member Meeting Refreshments	125
Meeting Space Rental (The Well)	1,800
Honoraria	300
<b>Total 63000 Event Expense</b>	<b>5,225</b>
<b>64000 Promotional/ Marketing</b>	
64100 Membership	400
64200 Name Tags & T-shirts	125
Tents	0
64900 Website	0
Go Daddy (45 pd for 2 years)	0
Weebly (260 paid for 2 years)	0
Zoom	160
Communication (includes Mailchimp)	400
<b>Total 64000 Promotional/Marketing Expense</b>	<b>1,085</b>
<b>65000 General and Administrative</b>	
65010 Bank Fees & Service Charges	50
65250 Insurance	650
65300 Licenses & Permits	62
65000 Merchant Account Fees	100
65600 Rent Storage Unit	700
65550 Printing & photocopying	0
65610 Shipping & Postage	425
65630 Software & apps	940
65650 Supplies	150
<b>Total 65000 General and Administrative Expense</b>	<b>3,077</b>
<b>68000 Travel</b>	
State Convention/State Council (includes meeting registrations)	300
Lobby Days	400
<b>Total 68000 Travel</b>	<b>700</b>
<b>TOTAL EXPENSE</b>	<b>16,177</b>